

The Hills Shire Council Section 7.11 / 7.12 Contribution Rates

Effective : 1 January 2025 - 31 March 2025

Index	Type	Period	Index	Quarter	Applicable Plans
Consumer Price Index (Sydney)*	Rate p. tonne	Annually	139.10	Jun-24	CP06
Consumer Price Index (Sydney)*	Land	Quarterly	139.80	Sep-24	CP09
Consumer Price Index (Sydney)*	Admin	Quarterly	139.80	Sep-24	CP09
Tender Price Index (Sydney) Rider Levett Bucknall	Capital	Quarterly	0.9%	Oct-24	CP09

Contribution Plan: 06 - Extractive Industry

	Per tonne of extracted/ processed material
CP06 Road Maintenance, repair and reconstruction	\$ 1.12

Contribution Plan: 08A-08D - KELLYVILLE/ROUSE HILL

	Multi Unit Dwellings						
	Dual Occupancy Units	New Lots - Conventional - >450m ² / Dwellings	New Lots - Small - <450m ²	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP08A-8D Community Facilities - Capital	\$ 1,529.64	\$ 1,886.55	\$ 1,529.64	\$ 662.84	\$ 1,070.75	\$ 1,376.67	\$ 1,886.55
CP08A-8D Community Facilities - Land	\$ 176.69	\$ 217.91	\$ 176.69	\$ 76.56	\$ 123.68	\$ 159.02	\$ 217.91
CP08A-8D Open Space - Capital	\$ 3,372.32	\$ 4,159.19	\$ 3,372.32	\$ 1,461.34	\$ 2,360.62	\$ 3,035.08	\$ 4,159.19
CP08A-8D Open Space - Land	\$ 8,199.25	\$ 10,112.40	\$ 8,199.25	\$ 3,553.01	\$ 5,739.47	\$ 7,379.32	\$ 10,112.40
CP08A-8D Roadworks - Capital	\$ 3,211.85	\$ 3,961.28	\$ 3,211.85	\$ 1,391.80	\$ 2,248.29	\$ 2,890.66	\$ 3,961.28
CP08A-8D Roadworks - Land	\$ 1,350.94	\$ 1,666.16	\$ 1,350.94	\$ 585.41	\$ 945.66	\$ 1,215.85	\$ 1,666.16
CP08A-8D Studies and Administration	\$ 235.22	\$ 290.11	\$ 235.22	\$ 101.93	\$ 164.65	\$ 211.70	\$ 290.11
	<u>\$ 18,075.91</u>	<u>\$ 22,293.60</u>	<u>\$ 18,075.91</u>	<u>\$ 7,832.89</u>	<u>\$ 12,653.12</u>	<u>\$ 16,268.30</u>	<u>\$ 22,293.60</u>

Contribution Plan: 08E - KELLYVILLE/ROUSE HILL

	Hectares
CP08E Drainage - Land	\$ 11,408.69
CP08E Drainage - Studies	\$ 373.79
CP08E Drainage - Works	\$ 11,277.72
	<u>\$ 23,060.20</u>

Contribution Plan: 09 - CASTLE HILL RETAIL/COMM

Commercial	Metres sq Gross Leasable Floor Area
CP09 Castle Hill Centre Commercial - Admin	\$ 7.58
CP09 Castle Hill Centre Commercial - Capital	\$ 183.73
CP09 Castle Hill Centre Commercial - Land	\$ 19.38
	<u>\$ 210.70</u>

Retail	Metres sq Gross Leasable Floor Area
CP09 Castle Hill Centre Retail - Admin	\$ 7.10
CP09 Castle Hill Centre Retail - Capital	\$ 227.83
CP09 Castle Hill Centre Retail - Land	\$ 30.73
	<u>\$ 265.66</u>

Contribution Plan: 11 - ANNANGROVE RD LIGHT IND

	Metres sq Floor Space
CP11 Annangrove Road Light Industry - Capital	\$ 86.47
CP11 Annangrove Road Light Industry - Land	\$ 14.82
	<u>\$ 101.29</u>

Contribution Plan: 12 - BALMORAL RD

	Multi Unit Dwellings							
	Dual Occupancy Units	new lots - Subdivision	Integrated Dwellings	Seniors Housing Units	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP12 Open Space - Land	\$ 31,332.67	\$ 31,332.67	\$ 28,059.11	\$ 11,223.64	\$ 13,655.43	\$ 19,454.31	\$ 24,224.36	\$ 32,267.97
CP12 Open Space - Capital	\$ 9,930.21	\$ 9,930.21	\$ 8,892.73	\$ 3,557.09	\$ 4,327.79	\$ 6,165.63	\$ 7,677.39	\$ 10,226.64
CP12 Transport Facilities - Capital	\$ 10,876.82	\$ 10,876.82	\$ 9,740.44	\$ 3,896.18	\$ 4,740.35	\$ 6,753.37	\$ 8,409.25	\$ 11,201.50
CP12 Community Facilities - Land	\$ 311.93	\$ 311.93	\$ 279.35	\$ 111.74	\$ 135.95	\$ 193.68	\$ 241.17	\$ 321.25
CP12 Administration	\$ 28.57	\$ 28.57	\$ 25.59	\$ 10.24	\$ 12.46	\$ 17.74	\$ 22.09	\$ 29.43
	<u>\$ 52,480.22</u>	<u>\$ 52,480.22</u>	<u>\$ 46,997.22</u>	<u>\$ 18,798.88</u>	<u>\$ 22,871.97</u>	<u>\$ 32,584.73</u>	<u>\$ 40,574.26</u>	<u>\$ 54,046.80</u>

Contribution Plan: 13 - NORTH KELLYVILLE

						Multi Unit Dwellings			
	Dual Occupancy Units	Dwelling Houses	Integrated Dwellings	New Lots - Subdivision	Seniors Housing Units	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP13 Open Space - Land	\$ 14,818.94	\$ 14,818.94	\$ 13,270.69	\$ 14,818.94	\$ 5,308.28	\$ 6,458.40	\$ 9,201.01	\$ 11,457.03	\$ 15,261.29
CP13 Open Space - Capital	\$ 7,837.42	\$ 7,837.42	\$ 7,018.58	\$ 7,837.42	\$ 2,807.43	\$ 3,415.71	\$ 4,866.22	\$ 6,059.38	\$ 8,071.37
CP13 Transport Facilities - Land	\$ 1,640.25	\$ 1,640.25	\$ 1,468.88	\$ 1,640.25	\$ 587.55	\$ 714.86	\$ 1,018.42	\$ 1,268.13	\$ 1,689.21
CP13 Transport Facilities - Capital	\$ 11,231.66	\$ 11,231.66	\$ 10,058.21	\$ 11,231.66	\$ 4,023.28	\$ 4,894.99	\$ 6,973.69	\$ 8,683.58	\$ 11,566.94
CP13 Water Management - Land	\$ 2,670.75	\$ 2,670.75	\$ 2,391.72	\$ 2,670.75	\$ 956.69	\$ 1,163.97	\$ 1,658.26	\$ 2,064.85	\$ 2,750.48
CP13 Water Management - Capital	\$ 1,479.12	\$ 1,479.12	\$ 1,324.58	\$ 1,479.12	\$ 529.83	\$ 644.63	\$ 918.38	\$ 1,143.56	\$ 1,523.27
CP13 Community Facilities - Land	\$ 452.90	\$ 452.90	\$ 405.58	\$ 452.90	\$ 162.23	\$ 197.38	\$ 281.20	\$ 350.15	\$ 466.42
CP13 Community Facilities - Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP13 Administration	\$ 300.19	\$ 300.19	\$ 268.83	\$ 300.19	\$ 107.53	\$ 130.83	\$ 186.39	\$ 232.09	\$ 309.15
	\$ 40,431.23	\$ 40,431.23	\$ 36,207.07	\$ 40,431.23	\$ 14,482.83	\$ 17,620.77	\$ 25,103.57	\$ 31,258.77	\$ 41,638.13

Contribution Plan: 15 - BOX HILL PRECINCT KILLARNEY CHAIN OF PONDS CATCHMENT AREA (KCP)

Residential Development						Multi Unit Dwellings			
	Dual Occupancy Units	Dwelling Houses	Integrated Dwellings	New Lots - Subdivision	Seniors Housing Units	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP15 Open Space - Land	\$ 18,741.76	\$ 18,741.76	\$ 14,883.16	\$ 18,741.76	\$ 8,268.42	\$ 9,370.88	\$ 9,922.11	\$ 13,780.71	\$ 17,088.07
CP15 Open Space - Capital	\$ 9,827.65	\$ 9,827.65	\$ 7,804.31	\$ 9,827.65	\$ 4,335.73	\$ 4,913.83	\$ 5,202.88	\$ 7,226.22	\$ 8,960.51
CP15 Transport Facilities - Land	\$ 8,995.90	\$ 8,995.90	\$ 7,143.81	\$ 8,995.90	\$ 3,968.78	\$ 4,497.95	\$ 4,762.54	\$ 6,614.64	\$ 8,202.15
CP15 Transport Facilities - Capital	\$ 17,479.00	\$ 17,479.00	\$ 13,880.38	\$ 17,479.00	\$ 7,711.32	\$ 8,739.50	\$ 9,253.59	\$ 12,852.21	\$ 15,936.73
CP15 Administration	\$ 514.38	\$ 514.38	\$ 408.48	\$ 514.38	\$ 226.93	\$ 257.19	\$ 272.32	\$ 378.22	\$ 468.99
CP15 Water Management - Land (KCP)	\$ 7,740.27	\$ 7,740.27	\$ 6,146.68	\$ 7,740.27	\$ 3,414.82	\$ 3,870.13	\$ 4,097.79	\$ 5,691.37	\$ 7,057.30
CP15 Water Management - Capital (KCP)	\$ 6,376.86	\$ 6,376.86	\$ 5,063.97	\$ 6,376.86	\$ 2,813.32	\$ 3,188.43	\$ 3,375.98	\$ 4,688.86	\$ 5,814.19
	\$ 69,675.82	\$ 69,675.82	\$ 55,330.80	\$ 69,675.82	\$ 30,739.33	\$ 34,837.91	\$ 36,887.20	\$ 51,232.22	\$ 63,527.95

Contribution Plan: 15 - BOX HILL PRECINCT SECOND POND CREEK CATCHMENT AREA (SPC)

Residential Development						Multi Unit Dwellings			
	Dual Occupancy Units	Dwelling Houses	Integrated Dwellings	New Lots - Subdivision	Seniors Housing Units	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP15 Open Space - Land	\$ 18,741.76	\$ 18,741.76	\$ 14,883.16	\$ 18,741.76	\$ 8,268.42	\$ 9,370.88	\$ 9,922.11	\$ 13,780.71	\$ 17,088.07
CP15 Open Space - Capital	\$ 9,827.65	\$ 9,827.65	\$ 7,804.31	\$ 9,827.65	\$ 4,335.73	\$ 4,913.83	\$ 5,202.88	\$ 7,226.22	\$ 8,960.51
CP15 Transport Facilities - Land	\$ 8,995.90	\$ 8,995.90	\$ 7,143.81	\$ 8,995.90	\$ 3,968.78	\$ 4,497.95	\$ 4,762.54	\$ 6,614.64	\$ 8,202.15
CP15 Transport Facilities - Capital	\$ 17,479.00	\$ 17,479.00	\$ 13,880.38	\$ 17,479.00	\$ 7,711.32	\$ 8,739.50	\$ 9,253.59	\$ 12,852.21	\$ 15,936.73
CP15 Administration	\$ 514.38	\$ 514.38	\$ 408.48	\$ 514.38	\$ 226.93	\$ 257.19	\$ 272.32	\$ 378.22	\$ 468.99
CP15 Water Management - Land (SPC)	\$ 1,433.42	\$ 1,433.42	\$ 1,138.31	\$ 1,433.42	\$ 632.39	\$ 716.71	\$ 758.87	\$ 1,053.99	\$ 1,306.95
CP15 Water Management - Capital (SPC)	\$ 1,211.40	\$ 1,211.40	\$ 962.00	\$ 1,211.40	\$ 534.44	\$ 605.70	\$ 641.33	\$ 890.74	\$ 1,104.51
	\$ 58,203.52	\$ 58,203.52	\$ 46,220.44	\$ 58,203.52	\$ 25,678.02	\$ 29,101.76	\$ 30,813.63	\$ 42,796.71	\$ 53,067.92

Contribution Plan: 15 - BOX HILL PRECINCT

Non-Residential	Non-Residential (Per m ² GFA)		Schools (Per m ² GFA)		Self Storage (Per m ² GFA)	
	KCP	SPC	KCP	SPC	KCP	SPC
CP15 Transport - Land	\$ 24.28	\$ 24.28	\$ -	\$ -	\$ 11.66	\$ 11.66
CP15 Transport - Capital	\$ 114.94	\$ 114.94	\$ -	\$ -	\$ 55.17	\$ 55.17
CP15 Administration	\$ 1.49	\$ 1.49	\$ -	\$ -	\$ 1.49	\$ 1.49
CP15 Water Management Land (SPC)	\$ -	\$ 4.23	\$ -	\$ 4.23	\$ -	\$ 4.23
CP15 Water Management Capital (SPC)	\$ -	\$ 3.57	\$ -	\$ 3.57	\$ -	\$ 3.57
CP15 Water Management Land (KCP)	\$ 15.24	\$ -	\$ 15.24	\$ -	\$ 15.24	\$ -
CP15 Water Management Capital (KCP)	\$ 12.49	\$ -	\$ 12.49	\$ -	\$ 12.49	\$ -
	<u>\$ 168.44</u>	<u>\$ 148.51</u>	<u>\$ 27.73</u>	<u>\$ 7.80</u>	<u>\$ 96.05</u>	<u>\$ 76.12</u>

Contribution Plan: 16 - BOX HILL NORTH PRECINCT

			Multi Unit Dwellings			
	Dwelling Houses	New Lots - Subdivision	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP16 Open Space - Land	\$ 14,025.68	\$ 14,025.68	\$ 7,012.84	\$ 7,425.36	\$ 10,313.00	\$ 12,788.12
CP16 Open Space - Capital	\$ 5,549.09	\$ 5,549.09	\$ 2,774.54	\$ 2,937.76	\$ 4,080.22	\$ 5,059.47
CP16 Transport Facilities - Land	\$ 5,986.15	\$ 5,986.15	\$ 2,993.07	\$ 3,169.13	\$ 4,401.57	\$ 5,457.95
CP16 Transport Facilities - Capital	\$ 30,125.75	\$ 30,125.75	\$ 15,062.88	\$ 15,948.93	\$ 22,151.29	\$ 27,467.61
CP16 Water Management - Land	\$ 10,309.61	\$ 10,309.61	\$ 5,154.80	\$ 5,458.02	\$ 7,580.60	\$ 9,399.93
CP16 Water Management - Capital	\$ 11,285.42	\$ 11,285.42	\$ 5,642.70	\$ 5,974.63	\$ 8,298.10	\$ 10,289.64
CP16 Community Facilities - Land	\$ 43.46	\$ 43.46	\$ 21.74	\$ 23.00	\$ 31.95	\$ 39.62
	<u>\$ 77,325.16</u>	<u>\$ 77,325.16</u>	<u>\$ 38,662.57</u>	<u>\$ 40,936.83</u>	<u>\$ 56,856.72</u>	<u>\$ 70,502.33</u>

Contribution Plan: 17 - CASTLE HILL NORTH

	New lot or dwelling	Multi Unit Dwellings			
		1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP17 Open Space - Capital	\$ 5,665.23	\$ 3,009.65	\$ 3,186.69	\$ 4,425.96	\$ 5,488.19
CP17 Transport Facilities - Land	\$ 7,523.30	\$ 3,996.75	\$ 4,231.86	\$ 5,877.58	\$ 7,288.20
CP17 Transport Facilities - Capital	\$ 26,943.00	\$ 14,313.47	\$ 15,155.44	\$ 21,049.22	\$ 26,101.04
CP17 Water Management - Capital	\$ 3,747.12	\$ 1,990.66	\$ 2,107.76	\$ 2,927.44	\$ 3,630.03
CP17 Administration	\$ 526.00	\$ 279.44	\$ 295.87	\$ 410.93	\$ 509.56
	<u>\$ 44,404.66</u>	<u>\$ 23,589.97</u>	<u>\$ 24,977.62</u>	<u>\$ 34,691.14</u>	<u>\$ 43,017.01</u>

Contribution Plan: 18 - BELLA VISTA / KELLYVILLE PRECINCTS

Residential Development				Multi Unit Dwellings			
	New Lot / Dwelling	Integrated Dwellings	Seniors Housing Units	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP18 Open Space - Land	\$ 24,354.14	\$ 19,340.05	\$ 10,744.47	\$ 10,744.47	\$ 15,042.26	\$ 18,623.75	\$ 22,205.24
CP18 Open Space - Capital	\$ 13,792.30	\$ 10,952.71	\$ 6,084.84	\$ 6,084.84	\$ 8,518.78	\$ 10,547.06	\$ 12,575.33
CP18 Transport Facilities - Capital	\$ 2,567.63	\$ 2,039.00	\$ 1,132.78	\$ 1,132.78	\$ 1,585.89	\$ 1,963.48	\$ 2,341.08
CP18 Administration	\$ 242.95	\$ 192.93	\$ 107.19	\$ 107.19	\$ 150.06	\$ 185.79	\$ 221.52
CP18 Community Facilities - Land	\$ 1,926.29	\$ 1,529.70	\$ 849.83	\$ 849.83	\$ 1,189.77	\$ 1,473.04	\$ 1,756.32
CP18 Water Management - Capital	\$ 191.47	\$ 152.05	\$ 84.47	\$ 84.47	\$ 118.26	\$ 146.42	\$ 174.57
	<u>\$ 43,074.78</u>	<u>\$ 34,206.44</u>	<u>\$ 19,003.58</u>	<u>\$ 19,003.58</u>	<u>\$ 26,605.01</u>	<u>\$ 32,939.54</u>	<u>\$ 39,274.07</u>

Contribution Plan: 18 - BELLA VISTA / KELLYVILLE PRECINCTS

Non-Residential	(Per m ²)
CP18 Transport - Capital	\$ 94.48
CP18 Administration	\$ 1.37
CP18 Water Management - Capital	\$ 1.48
	<u>\$ 97.34</u>

Contribution Plan: 19 - SHOWGROUND STATION PRECINCT

Residential Development			Multi Unit Dwellings			
	New lot or dwelling	Credit	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP19 Open Space - Land	\$ 8,867.05	\$ 10,720.84	\$ 4,729.95	\$ 6,621.92	\$ 8,198.57	\$ 8,867.05
CP19 Open Space - Capital	\$ 4,482.00	\$ 5,419.03	\$ 2,390.82	\$ 3,347.16	\$ 4,144.10	\$ 4,482.00
CP19 Transport Facilities - Land	\$ 2,205.29	\$ 2,666.34	\$ 1,176.37	\$ 1,646.91	\$ 2,039.04	\$ 2,205.29
CP19 Transport Facilities - Capital	\$ 3,431.73	\$ 4,149.18	\$ 1,830.58	\$ 2,562.82	\$ 3,173.01	\$ 3,431.73
CP19 Water Management	\$ 896.01	\$ 1,083.33	\$ 477.95	\$ 669.14	\$ 828.46	\$ 896.01
CP19 Administration	\$ 117.92	\$ 142.58	\$ 62.90	\$ 88.08	\$ 109.05	\$ 117.92
	<u>\$ 20,000.00</u>	<u>\$ 24,181.30</u>	<u>\$ 10,668.58</u>	<u>\$ 14,936.03</u>	<u>\$ 18,492.22</u>	<u>\$ 20,000.00</u>

Contribution Plan: 19 - SHOWGROUND STATION PRECINCT

Non-Residential	(Per m ²)
CP19 Transport Facilities - Land	\$ 49.03
CP19 Transport Facilities - Capital	\$ 76.31
CP19 Water Management	\$ 13.28
CP19 Administration	\$ 1.20
	<u>\$ 139.82</u>

Contribution Plan: THE HILLS SECTION 7.12

Proposed Cost of Development	Levy
Up to \$100,000	0%
\$100,001 - \$200,000	0.5%
More than \$200,000	1%

Contribution Plan: SECTION 7.12 NORWEST INNOVATION

Land which is subject to a Floor Space Ratio Standard under The Hills Local Environmental Plan of up to 1:1

Proposed Cost of Development	Levy
Up to \$100,000	0%
\$100,001 - \$200,000	0.5%
More than \$200,000	1%

Land which is subject to a Floor Space Ratio Standard under The Hills Local Environmental Plan of more than 1:1

Proposed Cost of Development	Levy
Up to \$100,000	0%
\$100,001 - \$200,000	0.5%
\$200,001 - \$1,000,000	1%
More than \$1,000,000	2.8%