

The Hills Shire Council 2023-24



TOP

10 takeaways

Council's Annual Report informs stakeholders of the significant activities we have done throughout the year. Here are 10 key takeaways about council's performance in 2023-24.

1 Council is debt free and has an operating surplus of \$162.6 million. We are in a strong and sustainable financial position.

2 Council received \$1.88 million under the Australian Government's Local Road & Community Infrastructure Phase 4 Program to fast-track 18 infrastructure projects.

3 We opened our first sports reserve in North Kellyville - Samantha Riley Drive Reserve.

4 We opened our first sports reserve in Box Hill - Brindle Parkway Reserve.

5 Council adopted key precinct plans for Castle Hill & Rouse Hill.

6 Council adopted a Public Domain Strategy for The Shire and the Smart Places Strategic Framework.

7 \$162.8 million infrastructure spend is the centrepiece of council's 2024-25 budget that prioritises maintaining, renewing and building roads, parks, paths and playgrounds for our growing communities.

87 percent of the community are satisfied with council's performance.

8 For the first time in years, platypuses have been spotted in The Hills. Cattai Creek Conservation Area Reserve, Kellyville.



9 The Hills had the greatest increase in canopy coverage of any metropolitan council in Sydney other than Penrith City Council. 23.5 percent to 29.1 percent since 2019.

10 Council approved a forward-thinking Economic Growth Plan which targets the creation of 50,000 new jobs by 2041.

