

The Hills Shire Council Section 7.11 / 7.12 Contribution Rates

Effective : 1 January 2023 - 31 March 2023

Index	Type	Period	Index	Quarter	Applicable Plans
Consumer Price Index (Sydney)*	Rate p. tonne	Annually	125.70	1/08/2022	CP06
Consumer Price Index (Sydney)*	Land	Quarterly	128.60	1/01/2023	CP09
Consumer Price Index (Sydney)*	Admin	Quarterly	128.60	1/01/2023	CP09
Tender Price Index (Sydney) Rider Levett Bucknall	Capital	Quarterly	0.0%	1/01/2023	CP09

Contribution Plan: 06 - Extractive Industry

	Per tonne of extracted/ processed material
CP06 Road Maintenance, repair and reconstruction	\$ 1.10

Contribution Plan: 08A-08D - KELLYVILLE/ROUSE HILL

	Multi Unit Dwellings						
	Dual Occupancy Units	New Lots - Conventional - >450m ² / Dwellings	New Lots - Small - <450m ²	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP08A-8D Community Facilities - Capital	\$ 1,529.64	\$ 1,886.55	\$ 1,529.64	\$ 662.84	\$ 1,070.75	\$ 1,376.67	\$ 1,886.55
CP08A-8D Community Facilities - Land	\$ 176.69	\$ 217.91	\$ 176.69	\$ 76.56	\$ 123.68	\$ 159.02	\$ 217.91
CP08A-8D Open Space - Capital	\$ 3,372.32	\$ 4,159.19	\$ 3,372.32	\$ 1,461.34	\$ 2,360.62	\$ 3,035.08	\$ 4,159.19
CP08A-8D Open Space - Land	\$ 8,199.25	\$ 10,112.40	\$ 8,199.25	\$ 3,553.01	\$ 5,739.47	\$ 7,379.32	\$ 10,112.40
CP08A-8D Roadworks - Capital	\$ 3,211.85	\$ 3,961.28	\$ 3,211.85	\$ 1,391.80	\$ 2,248.29	\$ 2,890.66	\$ 3,961.28
CP08A-8D Roadworks - Land	\$ 1,350.94	\$ 1,666.16	\$ 1,350.94	\$ 585.41	\$ 945.66	\$ 1,215.85	\$ 1,666.16
CP08A-8D Studies and Administration	\$ 235.22	\$ 290.11	\$ 235.22	\$ 101.93	\$ 164.65	\$ 211.70	\$ 290.11
	<u>\$ 18,075.91</u>	<u>\$ 22,293.60</u>	<u>\$ 18,075.91</u>	<u>\$ 7,832.89</u>	<u>\$ 12,653.12</u>	<u>\$ 16,268.30</u>	<u>\$ 22,293.60</u>

Contribution Plan: 08E - KELLYVILLE/ROUSE HILL

	Hectares
CP08E Drainage - Land	\$ 11,408.69
CP08E Drainage - Studies	\$ 373.79
CP08E Drainage - Works	\$ 11,277.72
	<u>\$ 23,060.20</u>

Contribution Plan: 09 - CASTLE HILL RETAIL/COMM

Commercial	Metres sq Gross Leasable Floor Area
CP09 Castle Hill Centre Commercial - Admin	\$ 6.97
CP09 Castle Hill Centre Commercial - Capital	\$ 148.53
CP09 Castle Hill Centre Commercial - Land	\$ 17.83
	<u>\$ 173.33</u>

Retail	Metres sq Gross Leasable Floor Area
CP09 Castle Hill Centre Retail - Admin	\$ 6.97
CP09 Castle Hill Centre Retail - Capital	\$ 184.17
CP09 Castle Hill Centre Retail - Land	\$ 28.27
	<u>\$ 219.41</u>

Contribution Plan: 11 - ANNANGROVE RD LIGHT IND

	Metres sq Floor Space
CP11 Annangrove Road Light Industry - Capital	\$ 82.30
CP11 Annangrove Road Light Industry - Land	\$ 14.11
	<u>\$ 96.41</u>

Contribution Plan: 12 - BALMORAL RD

	Multi Unit Dwellings							
	Dual Occupancy Units	new lots - Subdivision	Integrated Dwellings	Seniors Housing Units	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP12 Open Space - Land	\$ 29,822.89	\$ 29,822.89	\$ 26,707.06	\$ 10,682.82	\$ 12,997.44	\$ 18,516.89	\$ 23,057.09	\$ 30,713.12
CP12 Open Space - Capital	\$ 9,451.72	\$ 9,451.72	\$ 8,464.23	\$ 3,385.69	\$ 4,119.25	\$ 5,868.53	\$ 7,307.45	\$ 9,733.86
CP12 Transport Facilities - Capital	\$ 10,352.72	\$ 10,352.72	\$ 9,271.09	\$ 3,708.44	\$ 4,511.93	\$ 6,427.96	\$ 8,004.05	\$ 10,661.75
CP12 Community Facilities - Land	\$ 296.90	\$ 296.90	\$ 265.89	\$ 106.35	\$ 129.40	\$ 184.35	\$ 229.55	\$ 305.77
CP12 Administration	\$ 27.20	\$ 27.20	\$ 24.36	\$ 9.75	\$ 11.85	\$ 16.89	\$ 21.03	\$ 28.01
	<u>\$ 49,951.43</u>	<u>\$ 49,951.43</u>	<u>\$ 44,732.63</u>	<u>\$ 17,893.05</u>	<u>\$ 21,769.87</u>	<u>\$ 31,014.62</u>	<u>\$ 38,619.17</u>	<u>\$ 51,442.52</u>

Contribution Plan: 13 - NORTH KELLYVILLE

	Residential Development					Multi Unit Dwellings			
	Dual Occupancy Units	Dwelling Houses	Integrated Dwellings	New Lots - Subdivision	Seniors Housing Units	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP13 Open Space - Land	\$ 14,104.88	\$ 14,104.88	\$ 12,631.23	\$ 14,104.88	\$ 5,052.49	\$ 6,147.20	\$ 8,757.66	\$ 10,904.97	\$ 14,525.92
CP13 Open Space - Capital	\$ 7,459.76	\$ 7,459.76	\$ 6,680.39	\$ 7,459.76	\$ 2,672.15	\$ 3,251.12	\$ 4,631.73	\$ 5,767.40	\$ 7,682.44
CP13 Transport Facilities - Land	\$ 1,561.21	\$ 1,561.21	\$ 1,398.10	\$ 1,561.21	\$ 559.24	\$ 680.41	\$ 969.35	\$ 1,207.03	\$ 1,607.82
CP13 Transport Facilities - Capital	\$ 10,690.46	\$ 10,690.46	\$ 9,573.55	\$ 10,690.46	\$ 3,829.42	\$ 4,659.13	\$ 6,637.66	\$ 8,265.16	\$ 11,009.58
CP13 Water Management - Land	\$ 2,542.06	\$ 2,542.06	\$ 2,276.47	\$ 2,542.06	\$ 910.59	\$ 1,107.88	\$ 1,578.36	\$ 1,965.36	\$ 2,617.95
CP13 Water Management - Capital	\$ 1,407.85	\$ 1,407.85	\$ 1,260.76	\$ 1,407.85	\$ 504.30	\$ 613.57	\$ 874.12	\$ 1,088.45	\$ 1,449.87
CP13 Community Facilities - Land	\$ 431.08	\$ 431.08	\$ 386.04	\$ 431.08	\$ 154.41	\$ 187.87	\$ 267.65	\$ 333.28	\$ 443.94
CP13 Community Facilities - Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CP13 Administration	\$ 285.73	\$ 285.73	\$ 255.88	\$ 285.73	\$ 102.35	\$ 124.53	\$ 177.41	\$ 220.91	\$ 294.26
	\$ 38,483.03	\$ 38,483.03	\$ 34,462.41	\$ 38,483.03	\$ 13,784.96	\$ 16,771.71	\$ 23,893.94	\$ 29,752.55	\$ 39,631.77

Contribution Plan: 15 - BOX HILL PRECINCT KILLARNEY CHAIN OF PONDS CATCHMENT AREA (KCP)

Residential Development	Residential Development					Multi Unit Dwellings			
	Dual Occupancy Units	Dwelling Houses	Integrated Dwellings	New Lots - Subdivision	Seniors Housing Units	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP15 Open Space - Land	\$ 15,271.04	\$ 15,271.04	\$ 12,127.00	\$ 15,271.04	\$ 6,737.22	\$ 7,635.52	\$ 8,084.67	\$ 11,228.71	\$ 13,923.60
CP15 Open Space - Capital	\$ 9,283.72	\$ 9,283.72	\$ 7,372.37	\$ 9,283.72	\$ 4,095.76	\$ 4,641.86	\$ 4,914.91	\$ 6,826.27	\$ 8,464.57
CP15 Transport Facilities - Land	\$ 3,955.45	\$ 3,955.45	\$ 3,141.09	\$ 3,955.45	\$ 1,745.05	\$ 1,977.72	\$ 2,094.06	\$ 2,908.42	\$ 3,606.44
CP15 Transport Facilities - Capital	\$ 9,973.21	\$ 9,973.21	\$ 7,919.90	\$ 9,973.21	\$ 4,399.95	\$ 4,986.61	\$ 5,279.93	\$ 7,333.24	\$ 9,093.22
CP15 Administration	\$ 382.34	\$ 382.34	\$ 303.62	\$ 382.34	\$ 168.68	\$ 191.17	\$ 202.42	\$ 281.13	\$ 348.61
CP15 Water Management - Land (KCP)	\$ 6,074.81	\$ 6,074.81	\$ 4,824.12	\$ 6,074.81	\$ 2,680.06	\$ 3,037.41	\$ 3,216.08	\$ 4,466.77	\$ 5,538.80
CP15 Water Management - Capital (KCP)	\$ 6,757.28	\$ 6,757.28	\$ 5,366.08	\$ 6,757.28	\$ 2,981.15	\$ 3,378.64	\$ 3,577.38	\$ 4,968.59	\$ 6,161.05
	\$ 51,697.86	\$ 51,697.86	\$ 41,054.18	\$ 51,697.86	\$ 22,807.88	\$ 25,848.93	\$ 27,369.45	\$ 38,013.13	\$ 47,136.28

Contribution Plan: 15 - BOX HILL PRECINCT SECOND POND CREEK CATCHMENT AREA (SPC)

Residential Development	Residential Development					Multi Unit Dwellings			
	Dual Occupancy Units	Dwelling Houses	Integrated Dwellings	New Lots - Subdivision	Seniors Housing Units	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP15 Open Space - Land	\$ 15,271.04	\$ 15,271.04	\$ 12,127.00	\$ 15,271.04	\$ 6,737.22	\$ 7,635.52	\$ 8,084.67	\$ 11,228.71	\$ 13,923.60
CP15 Open Space - Capital	\$ 9,283.72	\$ 9,283.72	\$ 7,372.37	\$ 9,283.72	\$ 4,095.76	\$ 4,641.86	\$ 4,914.91	\$ 6,826.27	\$ 8,464.57
CP15 Transport Facilities - Land	\$ 3,955.45	\$ 3,955.45	\$ 3,141.09	\$ 3,955.45	\$ 1,745.05	\$ 1,977.72	\$ 2,094.06	\$ 2,908.42	\$ 3,606.44
CP15 Transport Facilities - Capital	\$ 9,973.21	\$ 9,973.21	\$ 7,919.90	\$ 9,973.21	\$ 4,399.95	\$ 4,986.61	\$ 5,279.93	\$ 7,333.24	\$ 9,093.22
CP15 Administration	\$ 382.34	\$ 382.34	\$ 303.62	\$ 382.34	\$ 168.68	\$ 191.17	\$ 202.42	\$ 281.13	\$ 348.61
CP15 Water Management - Land (SPC)	\$ 2,527.02	\$ 2,527.02	\$ 2,006.75	\$ 2,527.02	\$ 1,114.86	\$ 1,263.51	\$ 1,337.83	\$ 1,858.10	\$ 2,304.04
CP15 Water Management - Capital (SPC)	\$ 1,180.29	\$ 1,180.29	\$ 937.29	\$ 1,180.29	\$ 520.72	\$ 590.14	\$ 624.86	\$ 867.86	\$ 1,076.15
	\$ 42,573.07	\$ 42,573.07	\$ 33,808.03	\$ 42,573.07	\$ 18,782.24	\$ 21,286.54	\$ 22,538.68	\$ 31,303.73	\$ 38,816.62

Contribution Plan: 15 - BOX HILL PRECINCT

Non-Residential	Non-Residential (Per m ² floor space)		Schools (Per m ² floor space)	
	KCP	SPC	KCP	SPC
CP15 Transport - Land	\$ 13.00	\$ 13.00	\$ -	\$ -
CP15 Transport - Capital	\$ 74.69	\$ 74.69	\$ -	\$ -
CP15 Administration	\$ 1.11	\$ 1.11	\$ -	\$ -
CP15 Water Management Land (SPC)	\$ -	\$ 4.88	\$ -	\$ 4.88
CP15 Water Management Capital (SPC)	\$ -	\$ 2.89	\$ -	\$ 2.89
CP15 Water Management Land (KCP)	\$ 13.62	\$ -	\$ 13.62	\$ -
CP15 Water Management Capital (KCP)	\$ 14.54	\$ -	\$ 14.54	\$ -
	<u>\$ 116.96</u>	<u>\$ 96.56</u>	<u>\$ 28.16</u>	<u>\$ 7.76</u>

Contribution Plan: 16 - BOX HILL NORTH PRECINCT

			Multi Unit Dwellings			
	Dwelling Houses	New Lots - Subdivision	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP16 Open Space - Land	\$ 13,349.85	\$ 13,349.85	\$ 6,674.92	\$ 7,067.57	\$ 9,816.06	\$ 12,171.92
CP16 Open Space - Capital	\$ 5,281.70	\$ 5,281.70	\$ 2,640.85	\$ 2,796.20	\$ 3,883.61	\$ 4,815.68
CP16 Transport Facilities - Land	\$ 5,697.70	\$ 5,697.70	\$ 2,848.85	\$ 3,016.42	\$ 4,189.48	\$ 5,194.95
CP16 Transport Facilities - Capital	\$ 28,674.13	\$ 28,674.13	\$ 14,337.07	\$ 15,180.42	\$ 21,083.91	\$ 26,144.06
CP16 Water Management - Land	\$ 9,812.83	\$ 9,812.83	\$ 4,906.41	\$ 5,195.03	\$ 7,215.32	\$ 8,946.99
CP16 Water Management - Capital	\$ 10,741.62	\$ 10,741.62	\$ 5,370.81	\$ 5,686.74	\$ 7,898.25	\$ 9,793.83
CP16 Community Facilities - Land	\$ 41.36	\$ 41.36	\$ 20.69	\$ 21.89	\$ 30.41	\$ 37.71
	<u>\$ 73,599.20</u>	<u>\$ 73,599.20</u>	<u>\$ 36,799.59</u>	<u>\$ 38,964.27</u>	<u>\$ 54,117.05</u>	<u>\$ 67,105.14</u>

Contribution Plan: 17 - CASTLE HILL NORTH

	New lot or dwelling	Multi Unit Dwellings			
		1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP17 Open Space - Capital	\$ 5,392.25	\$ 2,864.63	\$ 3,033.14	\$ 4,212.69	\$ 5,223.74
CP17 Transport Facilities - Land	\$ 7,160.79	\$ 3,804.17	\$ 4,027.94	\$ 5,594.37	\$ 6,937.01
CP17 Transport Facilities - Capital	\$ 25,644.74	\$ 13,623.77	\$ 14,425.17	\$ 20,034.95	\$ 24,843.34
CP17 Water Management - Capital	\$ 3,566.57	\$ 1,894.74	\$ 2,006.19	\$ 2,786.38	\$ 3,455.11
CP17 Administration	\$ 500.65	\$ 265.97	\$ 281.62	\$ 391.13	\$ 485.00
	<u>\$ 42,264.99</u>	<u>\$ 22,453.28</u>	<u>\$ 23,774.06</u>	<u>\$ 33,019.52</u>	<u>\$ 40,944.21</u>

Contribution Plan: 18 - BELLA VISTA / KELLYVILLE PRECINCTS

Residential Development				Multi Unit Dwellings			
	New Lot / Dwelling	Integrated Dwellings	Seniors Housing Units	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP18 Open Space - Land	\$ 23,180.62	\$ 18,408.14	\$ 10,226.74	\$ 10,226.74	\$ 14,317.44	\$ 17,726.36	\$ 21,135.27
CP18 Open Space - Capital	\$ 13,127.71	\$ 10,424.95	\$ 5,791.64	\$ 5,791.64	\$ 8,108.29	\$ 10,038.84	\$ 11,969.38
CP18 Transport Facilities - Capital	\$ 2,443.91	\$ 1,940.75	\$ 1,078.20	\$ 1,078.20	\$ 1,509.47	\$ 1,868.87	\$ 2,228.27
CP18 Administration	\$ 231.25	\$ 183.64	\$ 102.02	\$ 102.02	\$ 142.83	\$ 176.84	\$ 210.84
CP18 Community Facilities - Land	\$ 1,833.47	\$ 1,455.99	\$ 808.88	\$ 808.88	\$ 1,132.44	\$ 1,402.06	\$ 1,671.69
CP18 Water Management - Capital	\$ 182.24	\$ 144.72	\$ 80.40	\$ 80.40	\$ 112.56	\$ 139.36	\$ 166.16
	<u>\$ 40,999.20</u>	<u>\$ 32,558.19</u>	<u>\$ 18,087.88</u>	<u>\$ 18,087.88</u>	<u>\$ 25,323.03</u>	<u>\$ 31,352.33</u>	<u>\$ 37,381.62</u>

Contribution Plan: 18 - BELLA VISTA / KELLYVILLE PRECINCTS

Non-Residential	(Per m ²)
CP18 Transport - Capital	\$ 89.93
CP18 Administration	\$ 1.31
CP18 Water Management - Capital	\$ 1.41
	<u>\$ 92.65</u>

Contribution Plan: 19 - SHOWGROUND STATION PRECINCT

Residential Development			Multi Unit Dwellings			
	New lot or dwelling	Credit	1 bedroom	2 bedroom	3 bedroom	4 bedroom
CP19 Open Space - Land	\$ 8,867.05	\$ 10,204.25	\$ 4,502.04	\$ 6,302.84	\$ 7,803.52	\$ 8,867.05
CP19 Open Space - Capital	\$ 4,482.00	\$ 5,157.91	\$ 2,275.62	\$ 3,185.87	\$ 3,944.41	\$ 4,482.00
CP19 Transport Facilities - Land	\$ 2,205.29	\$ 2,537.87	\$ 1,119.69	\$ 1,567.55	\$ 1,940.78	\$ 2,205.29
CP19 Transport Facilities - Capital	\$ 3,431.73	\$ 3,949.25	\$ 1,742.38	\$ 2,439.33	\$ 3,020.12	\$ 3,431.73
CP19 Water Management	\$ 896.01	\$ 1,031.13	\$ 454.92	\$ 636.89	\$ 788.54	\$ 896.01
CP19 Administration	\$ 117.92	\$ 135.71	\$ 59.86	\$ 83.84	\$ 103.79	\$ 117.92
	<u>\$ 20,000.00</u>	<u>\$ 23,016.11</u>	<u>\$ 10,154.51</u>	<u>\$ 14,216.32</u>	<u>\$ 17,601.16</u>	<u>\$ 20,000.00</u>

Contribution Plan: 19 - SHOWGROUND STATION PRECINCT

Non-Residential	(Per m ²)
CP19 Transport Facilities - Land	\$ 46.67
CP19 Transport Facilities - Capital	\$ 72.63
CP19 Water Management	\$ 12.64
CP19 Administration	\$ 1.15
	<u>\$ 133.08</u>

Contribution Plan: THE HILLS SECTION 7.12

Proposed Cost of Development	Levy
Up to \$100,000	0%
\$100,001 - \$200,000	0.5%
More than \$200,000	1%

Contribution Plan: SECTION 7.12 NORWEST INNOVATION

Land which is subject to a Floor Space Ratio Standard under The Hills Local Environmental Plan of up to 1:1

Proposed Cost of Development	Levy
Up to \$100,000	0%
\$100,001 - \$200,000	0.5%
More than \$200,000	1%

Land which is subject to a Floor Space Ratio Standard under The Hills Local Environmental Plan of more than 1:1

Proposed Cost of Development	Levy
Up to \$100,000	0%
\$100,001 - \$200,000	0.5%
\$200,001 - \$1,000,000	1%
More than \$1,000,000	2.8%